

CITY OF MARQUETTE  
2006-2007 Annual Adopted Budget

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CITY OF MARQUETTE  
 GENERAL APPROPRIATIONS ACT  
 May 8, 2006  
 For the Fiscal Period Beginning July 1, 2006  
 and Ending June 30, 2007

WHEREAS, Public Act 621 of 1978 of the State of Michigan and Chapter 8 of the City Charter require City Commission adoption of a Budget Plan for the forthcoming Fiscal Year; and

WHEREAS, a Tentative Budget for Fiscal Year 2006 - 2007 was prepared and submitted by the City Manager to the City Commission on April 10, 2006; and

WHEREAS, the City Commission has reviewed and revised the Tentative Budget through a series of work sessions, special meetings and public hearings, and has caused the formulation of a Proposed Budget; and

WHEREAS, a Public Hearing on the Proposed Budget was duly called, publicized, and held on May 8, 2006;

NOW, THEREFORE, BE IT RESOLVED, that this Commission hereby make and adopt the following estimates of all revenues and all expenditures of the several funds of the City for the Fiscal Year beginning July 1, 2006, and for the payment of interest and indebtedness to fall due during the year for the following functions and purposes respectively, viz:

**GENERAL FUND**

Revenues by Source:

Taxes	\$7,663,076
Payment In Lieu of Taxes	2,317,413
State Revenue Sharing	2,130,000
Other	<u>5,251,279</u>
Total Revenues	\$17,361,768

Expenditures by Function:

General Government	\$ 2,932,139
Public Safety	4,951,361
Public Works	5,049,619
Social Services	351,714
Recreation & Culture	684,344
Debt Service	103,500
Transfers Out	<u>3,289,091</u>
Total Expenditures	\$17,361,768

**MAJOR STREET AND TRUNKLINE FUND**

Revenues:	\$ 4,519,450
Expenditures:	\$ 4,519,450

**LOCAL STREET FUND**

Revenues:	\$ 1,954,812
Expenditures:	\$ 1,954,812

**PETER WHITE PUBLIC LIBRARY**

Revenues:	\$ 1,400,000
Expenditures:	\$ 1,400,000

General Appropriations Act

(2)

May 8, 2006

**MSHDA VILLAGE RENTAL FUND**

Revenues: \$ 91,845  
Expenditures: \$ 91,845

**CRIMINAL JUSTICE TRAINING FUND**

Revenues: \$ 8,500  
Expenditures: \$ 8,500

**1998 BUILDING AUTHORITY DEBT FUND-MSC**

Revenues: \$ 383,420  
Expenditures: \$ 383,420

**2006 FY 2007 STREET PROJECTS DEBT FUND**

Revenues: \$ 450,000  
Expenditures: \$ 450,000

**2006 HIGH STREET DEBT FUND**

Revenues: \$ 156,000  
Expenditures: \$ 156,000

**2006 PRESQUE ISLE EROSION DEBT FUND**

Revenues: \$ 40,500  
Expenditures: \$ 40,500

**2003 MDOT-SPRING STREET DEBT FUND**

Revenues: \$ 82,874  
Expenditures: \$ 82,874

**2003 FOUNDERS LANDING DEBT FUND**

Revenues: \$ 293,830  
Expenditures: \$ 293,830

**2005 FORESTLAND DEBT FUND**

Revenues: \$ 470,000  
Expenditures: \$ 470,000

**1998 BUILDING AUTHORITY DEBT FUND-ARENA**

Revenues: \$ 121,465  
Expenditures: \$ 121,465

**1997 LIBRARY IMPROVEMENT DEBT FUND**

Revenues: \$ 369,475  
Expenditures: \$ 369,475

**1998 BUILDING AUTHORITY DEBT FUND-LIBRARY**

Revenues: \$ 247,680  
Expenditures: \$ 247,680

**PROJECT CONSTRUCTION FUND**

Revenues: \$14,616,000  
Expenditures: \$14,616,000

**STORM WATER UTILITY FUND**

Revenues: \$ 1,194,881  
Expenditures: \$ 1,194,881

General Appropriations Act

(3)

May 8, 2006

**MARQUETTE AREA WASTEWATER TREATMENT FACILITY FUND**

Revenues: \$ 5,202,512  
Expenditures: \$ 5,202,512

**WATER & SEWER DISPOSAL SYSTEM FUND**

Revenues: \$12,355,356  
Expenditures: \$12,355,356

**MARINA FUND**

Revenues: \$ 320,986  
Expenditures: \$ 320,986

**LAKEVIEW ARENA FUND**

Revenues: \$ 849,484  
Expenditures: \$ 849,484

**MUNICIPAL SERVICE CENTER FUND**

Revenues: \$ 830,000  
Expenditures: \$ 830,000

**MOTOR VEHICLE EQUIPMENT FUND**

Revenues: \$ 2,609,598  
Expenditures: \$ 2,609,598

**DOWNTOWN DEVELOPMENT AUTHORITY FUND**

Revenues: \$ 1,272,550  
Expenditures: \$ 1,272,550

BE IT FURTHER RESOLVED, that this Commission has estimated the revenue which will be forthcoming during Fiscal Year 2006-07 as determined the amount necessary to balance the General Fund Budget to be the sum of \$ 7,663,076; and has determined the amount necessary to balance the Peter White Public Library Budget to be the sum of \$ 678,100; and

BE IT FURTHER RESOLVED, that in accordance with the Public Notification provisions of Act 5 of 1982 of the State of Michigan, the sum of \$7,663,076 is hereby fixed as the amount to be raised by Real and Personal Taxes for the 2006-07 Fiscal Year for the General Fund ( a millage rate of 15.2725 mills); the sum of \$368,675 is hereby fixed as the amount to be raised by Real and Personal Taxes for the 2006-07 fiscal year for the 1997 Library Improvement Debt Fund (a millage of 0.7800 mills); the sum of \$678,100 is hereby fixed as the amount to be raised by Real and Personal Property Taxes for the 2006-07 Fiscal Year for the Peter White Public Library ( a millage rate of 1.4132 mills); and the sum of \$336,140 is hereby fixed as the amount to be raised from an operational millage for the 2006-07 Fiscal Year for the Downtown Development Authority (a millage of 1.9972 mills); and

BE IT FURTHER RESOLVED, that all transfers between appropriations to the various functions may be made only by further action of the Commission, pursuant to the provisions of the Michigan Uniform Accounting and Budgeting Act.



CITY OF MARQUETTE						
2006-07 CAPITAL OUTLAY CONSTRUCTION & CAPITALIZED REPAIR REQUESTS						
			Department	Manager	Commission	
			Requested	Recommended	Approved	
GENERAL FUND			Ref #	2006-07	2006-07	2006-07
<b>City Hall</b>						
101-265-00000-976-0000	Boiler Replacement at City Hall	07-C-44	80,000	80,000	80,000	
101-265-00000-976-0000	Roof Replacement at Gym	07-C-45	75,000	75,000	75,000	
<b>Cemetery</b>						
101-276-74032-972-0000	Eagle Drive Construction	07-C-01	140,000	0	0	
101-276-74077-976-0000	Sewer Lateral Replacement	07-C-02	7,500	0	0	
<b>Public Works Department</b>						
101-441-00000-971-0000	Land Acquisition	07-C-03	200,000	0	0	
101-441-74039-972-0000	Basketball/Tennis Court Improvements	07-C-04	75,000	0	0	
101-441-74041-972-0000	Mattson Park Irrigation System	07-C-05	50,000	0	0	
101-441-74042-972-0000	Facility Signs- River Park & Tourist Park	07-C-06	30,000	0	0	
101-441-74095-972-0000	Composting/Snow Storage Site Development	07-C-07	100,000	100,000	100,000	Transfer from Trust Fund
101-441-74074-976-0000	Presque Park Garage Reconstruction	07-C-08	15,000	0	0	
<b>Parks Department</b>						
101-751-74078-972-0000	Seeding & Grading Soccer Fields	07-C-09	50,000	0	0	
101-751-74079-972-0000	River Park Parking Lot Improvement	07-C-10	575,000	0	0	
101-751-74080-972-0000	Soccer Field Lighting	07-C-11	60,000	0	0	
459-459-74081-980-0000	Presque Isle Park Erosion	07-C-12	235,000	0	345,000	Bond
101-751-74082-975-0000	River Park Concession Stand	07-C-13	365,000	0	0	
101-751-74083-976-0000	Skateboard Park Expansion	07-C-14	35,000	0	0	
101-751-74084-976-0000	Presque Pedestrian Pathway Expansion	07-C-15	65,000	65,000	65,000	Grant
<b>Tourist Park</b>						
101-785-00000-972-0000	Phase II Electric Pedestal Replacement	07-C-16	65,000	65,000	65,000	
101-785-00000-975-0000	Tourist Park Cabins (3)	07-C-17	65,000	0	0	
<b>Shiras Pool</b>						
101-787-74073-975-0000	Shiras Pool Pump House Replacement	07-C-18	15,000	0	0	
<b>Total General Fund</b>			<b>2,302,500</b>	<b>385,000</b>	<b>730,000</b>	
<b>MAJOR STREET FUND</b>						
202-459-06100-972-0000	Master Plan Traffic Improvements	07-C-19	63,000	0	0	
202-459-06103-972-0000	Bike Path Reconst-Lakeshore, N of Crescent	07-C-20	84,000	0	84,000	
202-459-06104-972-0000	Lakeshore Retaining Wall Reconstruction	07-C-21	25,000	0	0	
<b>Total Major Street Fund</b>			<b>172,000</b>	<b>0</b>	<b>84,000</b>	
<b>STORMWATER FUND</b>						
555-459-06401-972-0000	Citywide Drainage Improvements/ Rehab	07-C-22	50,000	50,000	50,000	
<b>Total Stormwater Fund</b>			<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	
<b>MAWTF FUND</b>						
590-598-00000-976-0000	MAWTF Plant Upgrade	07-C-23	3,800,000	3,800,000	3,800,000	SRF Loan
<b>Total MAWTF Fund</b>			<b>3,800,000</b>	<b>3,800,000</b>	<b>3,800,000</b>	
<b>WATER &amp; SEWER FUND</b>						
592-598-00000-702-0000	Citywide Cap Improv to W&SD-Labor	07-C-24	21,365	21,365	21,365	
592-598-00000-716-0000	Citywide Cap Improv to W&SD-Fringes	07-C-24	1,635	1,635	1,635	
592-598-00000-973-0000	Citywide Cap Improv to W&SD-Mains	07-C-24	14,000	14,000	14,000	
592-598-00000-974-0000	Citywide Cap Improv to W&SD- Services	07-C-24	10,000	10,000	10,000	
592-598-00000-984-0000	Citywide Cap Improv to W&SD-Meters	07-C-24	24,500	24,500	24,500	
592-598-00000-985-0000	Citywide Cap Improv to W&SD-Sewer	07-C-24	10,000	10,000	10,000	
592-598-05023-977-0000	Booster Station: Wilson St to Bacon Dr	07-C-25	90,000	90,000	90,000	
592-598-06201-973-0000	Water Main Construction Citywide	07-C-26	75,000	75,000	75,000	
592-598-06304-985-0000	Sanitary Sewer Construction Citywide	07-C-27	75,000	75,000	75,000	
592-598-06305-985-0000	Sanitary Sewer Slip Lining Citywide	07-C-28	777,000	777,000	777,000	
592-598-74072-976-0000	Lincoln Tank Coating Replacement	07-C-29	235,000	235,000	235,000	
<b>Total Water &amp; Sewer Fund</b>			<b>1,333,500</b>	<b>1,333,500</b>	<b>1,333,500</b>	

				Requested	Manager	Approved	
			Ref #	2006-07	Recommended	2006-07	2004-05
<b>MARINAS</b>							
594-598-00000-977-0000	Gate Lock Upgrades @ Both Marinas		07-C-30	13,750	0		13,750
			<b>Total Marina Fund</b>	<b>13,750</b>	<b>0</b>		<b>13,750</b>
<b>LAKEVIEW ARENA</b>							
598-780-00000-976-0000	Phase III Parking Lot Improve/Expand		07-C-31	450,000	0		0
			<b>Total Lakeview Arena</b>	<b>450,000</b>	<b>0</b>		<b>0</b>
<b>MUNICIPAL SERVICE CENTER</b>							
632-490-00000-976-0000	MSC - Window Replacement		07-C-32	126,000	126,000		126,000
			<b>Total Municipal Service Fund</b>	<b>126,000</b>	<b>126,000</b>		<b>126,000</b>
<b>MULTI-FUND PROJECTS - SUMMARY</b>							
459-459-05021-980-0000	High St: Michigan-College		07-C-33	1,745,000	1,745,000		1,745,000 SRF Loan
459-459-05022-980-0000	Park St: 4th-Pine		07-C-34	1,546,000	0		1,546,000 Bond
459-459-05027-980-0000	Washington St: Garfield-5th		07-C-35	5,165,000	5,165,000		5,165,000 Partial Bond
459-459-05030-980-0000	4th St: College-Prospect		07-C-36	2,018,000	0		2,018,000 Bond
459-459-05402-980-0000	W Ridge St Storm Sewer Upgrade		07-C-37	464,000	0		0
459-459-05404-980-0000	Craig St Storm Sewer: 500 Block		07-C-38	90,000	0		0
459-459-06020-980-0000	Main & 3rd St Reconstruction		07-C-39	1,688,000	0		1,688,000 Bond
459-459-06021-980-0000	Rock St: 3rd-4th		07-C-40	1,099,000	0		1,099,000 Bond
459-459-06022-980-0000	Hampton St: 41 to BLP		07-C-41	329,000	0		329,000 Bond
459-459-06101-980-0000	SIMP		07-C-42	681,000	681,000		681,000
459-459-06102-980-0000	Pave Gravel Streets		07-C-43	939,000	0		0
			<b>Total Multi-Fund</b>	<b>15,764,000</b>	<b>7,591,000</b>		<b>14,271,000</b>
			<b>Grand Total</b>	<b>24,011,750</b>	<b>13,285,500</b>		<b>20,408,250</b>

CITY OF MARQUETTE					
2006-07 MAJOR MAINTENANCE & EXPENSED EQUIPMENT REQUESTS					
			Requested	Manager	Commission
			2006-07	2006-07	2006-07
GENERAL FUND		Ref #			
<b>Information Systems</b>					
101-228-00000-801-0000	Professional Technical Services	07-M-01	\$6,000	\$6,000	\$6,000
101-228-00000-940-0000	Phone Equipment Lease Program	07-M-02	\$50,000	\$50,000	\$50,000
<b>Public Works Dept</b>					
101-441-74037-775-0000	Mattson Park Landscaping	07-M-15	\$2,500	\$0	\$0
101-441-74075-801-0000	Presque Park Pavilion Boiler Modifications	07-M-03	\$3,000	\$3,000	\$3,000
101-441-74076-801-0000	Hurley Field Drinking Fountain Replacement	07-M-04	\$3,500	\$0	\$3,500
<b>Tourist Park</b>					
101-785-00000-775-0000	Tourist Park Restroom Repairs	07-M-05	\$7,500	\$0	\$7,500
<b>Shiras Pool</b>					
101-787-00000-775-0000	Shiras Pool Locker Room Tile Replacement	07-M-06	\$3,000	\$0	\$0
			<b>Total General Fund</b>	<b>\$75,500</b>	<b>\$59,000</b>
<b>MAJOR STREET FUND</b>					
202-463-00000-801-0000	Signal Control Replacement	07-M-07	\$50,000	\$50,000	\$50,000
			<b>Total Major Street Fund</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>STORMWATER FUND</b>					
555-463-06301-801-0000	Storm Sewer Televising	07-M-08	\$5,000	\$5,000	\$5,000
			<b>Total Stormwater Fund</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>WATER &amp; SEWER FUND</b>					
592-537-00000-740-0000	Sterilizer (Autoclave)	07-M-09	\$3,500	\$3,500	\$3,500
592-537-00000-930-0000	External Door Replacement - Water Filtration Plant	07-M-10	\$9,500	\$9,500	\$9,500
592-551-06301-801-0000	Sanitary Sewer Televising	07-M-08	\$20,000	\$20,000	\$20,000
592-551-06302-801-0000	Sanitary Sewer Root Control	07-M-11	\$40,000	\$40,000	\$40,000
592-551-06303-801-0000	Sanitary Sewer Point Repair	07-M-12	\$100,000	\$100,000	\$100,000
			<b>Total Water &amp; Sewer Fund</b>	<b>\$173,000</b>	<b>\$173,000</b>
<b>MARINAS</b>					
594-765-00000-740-0000	Air Conditioning @ Cinder Pond Bldg	07-M-13	\$4,000	\$0	\$0
			<b>Total Marina Fund</b>	<b>\$4,000</b>	<b>\$0</b>
<b>MOTOR POOL</b>					
661-495-00000-740-0000	Ground Thawing Device	07-M-14	\$4,000	\$4,000	\$4,000
			<b>Total Motor Pool Fund</b>	<b>\$4,000</b>	<b>\$4,000</b>
			<b>Grand Total</b>	<b>\$311,500</b>	<b>\$291,000</b>

CITY OF MARQUETTE					
2006-07 CAPITAL OUTLAY EQUIPMENT/MAJOR MAINTENANCE REQUESTS				Manager	Commission
				Requested	Recommended
				2006-07	2006-07
GENERAL FUND		Ref #			Approved
Finance Dept					2006-07
101-202-00000-977-0000	Postal Machine	07-E-06	\$5,995	\$5,995	\$5,995
<b>Information Systems</b>					
101-228-00000-978-0000	Web Based Mapping System	07-E-01	\$16,000	\$0	\$0
101-228-00000-979-0000	Backup Software	07-E-02	\$8,500	\$8,500	\$8,500
<b>Fire Dept</b>					
101-336-00000-976-0000	Heat and Smoke Detectors	07-E-17	\$36,000	\$36,000	\$36,000
<b>Engineering Dept</b>					
101-447-00000-977-0000	GIS (Geographical Information Systems) Software	07-E-03	\$7,500	\$7,500	\$7,500
<b>Parks &amp; Rec Dept</b>					
101-751-00000-977-0000	Management Software	07-E-07	\$20,000	\$0	\$0
Total General Fund				\$93,995	\$57,995
<b>MARQUETTE AREA WASTEWATER TREATMENT FACILITY FUND</b>					
590-598-00000-988-0000	Biosolids Transfer Pump & Agitator	07-E-04	\$95,000	\$95,000	\$95,000
Total Marquette Area Wastewater Treatment Facility Fund				\$95,000	\$95,000
<b>WATER &amp; SEWER FUND</b>					
592-598-00000-976-0000	Make Up Air Unit	07-E-05	\$28,500	\$28,500	\$28,500
Total Water & Sewer Fund				\$28,500	\$28,500
<b>LAKEVIEW ARENA</b>					
598-780-00000-976-0000	Compressor Control Panel	07-E-08	\$19,000	\$19,000	\$0
Total Lakeview Arena				\$19,000	\$0
<b>MOTOR POOL</b>					
661-495-74087-977-0000	Diesel Powered Lawn Mower 72"	07-E-09	\$20,500	\$20,500	\$20,500
661-495-74088-977-0000	Diesel Powered Lawn Mower 60"	07-E-10	\$18,000	\$18,000	\$18,000
661-495-74089-977-0000	Well Point System	07-E-11	\$6,000	\$6,000	\$6,000
661-495-74090-981-0000	Police Patrol Sedans (3)	07-E-12	\$84,000	\$84,000	\$84,000
661-495-74091-981-0000	Mid Size Pickup Truck	07-E-13	\$24,000	\$24,000	\$24,000
661-495-74092-981-0000	Service Van	07-E-14	\$30,000	\$30,000	\$30,000
661-495-74093-982-0000	All Wheel Drive Plow Truck	07-E-15	\$185,000	\$185,000	\$185,000
661-495-74094-982-0000	Diesel Powered Roller Compactor	07-E-16	\$48,000	\$48,000	\$48,000
Total Motor Pool Fund				\$415,500	\$415,500
Grand Total				\$651,995	\$596,995

CITY OF MARQUETTE  
DEBT SERVICE SCHEDULE  
SUMMARY OF ALL FUNDS

Fiscal Year	1988 Landfill Construction 101	2000 Lakeshore Park Place 101	2002 GEMS Streets 202	1999 Refunding Streets 203	1999 Refunding Streets 203	1998 Municipal Svc Center 351	2003 MDOOT Spring St 355	2003 Founders Landing 360	2005 Forest Land 365	1998 Lakewind Arena 368	1997 Library Imp 371	1998 Library BA 372	1995 Stormwater 555	1998 Sewer Interceptor 592	2003 Refunding W/S #1 592	2003 Refunding W/S #2 592	2004 SRF Sewer 592	2004 Refunding Marina 594	TOTAL
2007	P 17,951	20,293	46,699	306,986	33,014	185,000	82,874	150,000	0	110,000	210,000	225,000	245,000	120,866	570,000	70,000	145,000	70,000	2,608,683
	I 3,819	5,466	9,204	38,019	4,089	198,413	0	143,829	209,000	11,463	159,473	22,679	53,250	13,114	172,216	700	69,222	17,900	1,131,856
2008	P 19,546	21,297	48,847	320,530	34,471	190,000	82,874	170,000	135,000	125,000	220,000	245,000	255,000	120,866	590,000	70,000	145,000	70,000	2,793,431
	I 2,882	4,476	7,056	23,583	2,536	190,088	0	140,079	206,179	5,688	149,583	11,148	41,000	7,917	155,116	16,413	66,141	16,413	1,029,885
2009	P 21,541	22,351	51,084	167,037	17,964	205,000	82,874	175,000	145,000	230,000	230,000	245,000	275,000	120,866	480,000	75,000	150,000	75,000	2,216,727
	I 1,077	3,437	4,609	12,247	1,317	181,443	0	134,979	200,327	0	139,118	11,148	28,250	2,659	137,416	63,006	63,006	14,594	924,679
2010	P 23,457	23,457	53,446	176,066	18,935	210,000	82,873	175,000	160,000	240,000	240,000	240,000	290,000	120,866	410,000	70,000	155,000	70,000	2,064,777
	I 2,346	2,346	2,459	4,182	450	172,013	0	129,729	193,952	0	127,953	121,815	14,500	0	121,815	59,766	59,766	12,513	841,678
2011	P 24,617	24,617	0	0	0	225,000	82,873	155,000	170,000	250,000	250,000	250,000	250,000	116,068	410,000	75,000	155,000	75,000	1,547,490
	I 1,201	1,201	0	0	0	162,248	0	123,823	187,055	0	116,068	0	0	0	107,465	56,472	56,472	10,244	764,576
2012	P 235,000	235,000	235,000	235,000	235,000	235,000	82,873	190,000	185,000	265,000	265,000	265,000	265,000	103,384	430,000	75,000	160,000	75,000	1,622,873
	I 151,560	151,560	151,560	151,560	151,560	151,560	0	118,398	179,636	103,384	103,384	103,384	103,384	92,090	92,090	53,125	53,125	7,113	705,906
2013	P 245,000	245,000	245,000	245,000	245,000	245,000	82,873	190,000	200,000	280,000	280,000	280,000	280,000	89,826	450,000	80,000	165,000	80,000	1,682,873
	I 140,163	140,163	140,163	140,163	140,163	140,163	0	111,273	171,589	89,826	89,826	89,826	89,826	75,965	75,965	49,672	49,672	4,900	643,388
2014	P 260,000	260,000	260,000	260,000	260,000	260,000	82,873	200,000	215,000	250,000	250,000	250,000	250,000	75,503	470,000	85,000	165,000	85,000	1,767,873
	I 128,035	128,035	128,035	128,035	128,035	128,035	0	104,149	162,916	75,503	75,503	75,503	75,503	40,105	40,105	46,166	46,166	1,700	576,433
2015	P 275,000	275,000	275,000	275,000	275,000	275,000	82,873	210,000	235,000	305,000	305,000	305,000	305,000	60,403	485,000	170,000	170,000	170,000	1,762,873
	I 115,035	115,035	115,035	115,035	115,035	115,035	0	86,398	153,511	60,403	60,403	60,403	60,403	40,105	40,105	42,606	42,606	508,058	
2016	P 285,000	285,000	285,000	285,000	285,000	285,000	82,873	220,000	255,000	325,000	325,000	325,000	325,000	44,338	505,000	175,000	175,000	175,000	1,847,873
	I 101,148	101,148	101,148	101,148	101,148	101,148	0	87,998	143,270	44,338	44,338	44,338	44,338	20,705	20,705	38,941	38,941	436,400	
2017	P 300,000	300,000	300,000	300,000	300,000	300,000	82,873	230,000	270,000	340,000	340,000	340,000	340,000	27,295	180,000	180,000	180,000	180,000	1,402,873
	I 86,613	86,613	86,613	86,613	86,613	86,613	0	79,198	132,297	27,295	27,295	27,295	27,295	35,169	35,169	35,169	35,169	360,572	
2018	P 320,000	320,000	320,000	320,000	320,000	320,000	82,873	235,000	290,000	360,000	360,000	360,000	360,000	9,270	180,000	180,000	180,000	180,000	1,467,873
	I 71,238	71,238	71,238	71,238	71,238	71,238	0	69,653	120,593	9,270	9,270	9,270	9,270	20,705	20,705	31,344	31,344	302,096	
2019	P 335,000	335,000	335,000	335,000	335,000	335,000	82,873	245,000	315,000	380,000	380,000	380,000	380,000	0	165,000	165,000	165,000	165,000	1,162,873
	I 54,838	54,838	54,838	54,838	54,838	54,838	0	59,900	107,949	0	0	0	0	0	27,466	27,466	27,466	27,466	250,153
2020	P 355,000	355,000	355,000	355,000	355,000	355,000	37,669	260,000	340,000	415,000	415,000	415,000	415,000	19,391	190,000	190,000	190,000	190,000	1,145,000
	I 37,669	37,669	37,669	37,669	37,669	37,669	0	49,488	94,259	23,481	23,481	23,481	23,481	0	23,481	23,481	23,481	204,897	
2021	P 360,000	360,000	360,000	360,000	360,000	360,000	38,178	270,000	360,000	445,000	445,000	445,000	445,000	19,391	195,000	195,000	195,000	195,000	1,205,000
	I 19,475	19,475	19,475	19,475	19,475	19,475	0	38,178	79,629	15,194	15,194	15,194	15,194	0	15,194	15,194	15,194	156,673	
2022	P 405,000	405,000	405,000	405,000	405,000	405,000	280,000	390,000	475,000	575,000	575,000	575,000	575,000	200,000	200,000	200,000	200,000	200,000	870,000
	I 26,163	26,163	26,163	26,163	26,163	26,163	0	63,954	63,954	15,194	15,194	15,194	15,194	0	15,194	15,194	15,194	105,311	
2023	P 415,000	415,000	415,000	415,000	415,000	415,000	295,000	415,000	415,000	415,000	415,000	415,000	415,000	200,000	200,000	200,000	200,000	200,000	910,000
	I 13,423	13,423	13,423	13,423	13,423	13,423	0	13,423	47,130	10,944	10,944	10,944	10,944	0	10,944	10,944	10,944	71,497	
2024	P 445,000	445,000	445,000	445,000	445,000	445,000	29,156	445,000	445,000	445,000	445,000	445,000	445,000	205,000	205,000	205,000	205,000	205,000	650,000
	I 29,156	29,156	29,156	29,156	29,156	29,156	0	29,156	29,156	6,641	6,641	6,641	6,641	0	6,641	6,641	6,641	35,757	
2025	P 475,000	475,000	475,000	475,000	475,000	475,000	9,928	475,000	475,000	475,000	475,000	475,000	475,000	210,000	210,000	210,000	210,000	210,000	685,000
	I 9,928	9,928	9,928	9,928	9,928	9,928	0	9,928	9,928	2,231	2,231	2,231	2,231	0	2,231	2,231	2,231	12,159	
TOTALS	P 59,038	112,015	200,066	970,619	104,384	4,005,000	1,077,352	3,650,000	5,000,000	235,000	3,315,000	4,700,000	1,065,000	362,588	4,800,000	70,000	3,330,000	600,000	29,426,092
	I 7,778	16,926	23,528	78,031	8,392	1,809,979	0	1,526,657	2,492,330	17,151	1,102,214	33,827	137,000	23,690	980,858	700	716,978	85,977	9,062,016
	66,816	128,941	223,614	1,048,650	112,776	5,814,979	1,077,352	5,176,657	7,492,330	252,151	4,417,214	5,033,827	1,202,000	386,288	5,780,858	70,700	4,046,978	685,977	38,488,108

CITY OF MARQUETTE  
LEASES & CONTRACTS  
2006-2007 FISCAL YEAR

Lease #	Lessee	Lease Period	Fee	Billing Period	Expiration
1010	Acorn Renovations 101-441-00000-667-0000	10/87 - 10/02	\$50.00	Monthly - 1st	Continual
605/605A	American Legion % Jopling 101-441-00000-667-0000	11/75 to ____	\$2.00	Annual-Dec	Continual
748	Charter Communications 592-591-79605-695-0000		\$100.00	Annual-April	Auto renewal
____	Bresnan Communications Co. 101-441-00000-667-0000	11/96 - 10/06	\$100.00	Annual-Nov	10/31/06
294	Chamber of Commerce 101-441-00000-667-0000	3/59 - 10/31/13	\$50.00	Annual-March	10/31/13
555/622	Closner Construction 101-441-00000-667-0000	7/92 to ____	\$20.00	Annual-July	Continual
____	Grade A 1-Stop (David Vernier) 101-441-00000-667-0000	11/96 to ____	\$62.50	Annual-Nov	Continual
557	Lutey, Richard (Peninsula Bank) 101-441-00000-667-0000	11/93 to ____	\$500.00	Annual-Nov	Continual
____	Mqt Co Accounting Dept 101-000-00000-667-0000	9/91 to ____	\$4,320.00 (subject to chg.)	Annual-Aug	Continual
801	Mqt Maritime Museum 101-441-00000-667-0000	10/81 - 10/2080 (99 year lease)	\$1.00	Annual-Nov	10/2080
____	Mqt Public Schools ([Police Liaison]) 101-301-00000-675-0000	1/79 to ____	\$8,000.00	Annual-July	Continual
1038	North State BMX 101-441-00000-667-0000	9/85 to ____	\$1.00	Annual-July	Continual
1164	Superior Abatement 101-000-00000-667-0000	11/91 to ____	\$100.00	Annual-Nov	Continual
____	United Way of Marquette County 598-000-00000-667-0000	1/02 to 1/12	\$1.00	Annual-Jan	1/1/12
____	United Way of Marquette County 598-000-00000-667-0000	1/02 to 1/12	\$559.02	Quarterly	Adjusted every January
____	YMCA of Marquette County 101-441-00000-667-0000	1/98 to 1/2043	\$1.00	Annual-Jan	Continual

**CITY OF  
MARQUETTE**

**2006  
FEE SCHEDULE**



CITY OF MARQUETTE 2006 ADOPTED FEES

DEPARTMENT FEE	Jan 1 - Dec 31, 2006 ADOPTED FEE
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ALL DEPARTMENTS

Duplicating machine copies .30¢/copy

Freedom of Information Act: If research & copying takes more than ½ hr. of employees time, the dept. will charge the hourly rate of the lowest paid full-time employee capable of fulfilling the request. This is the cost of labor; any copies are extra based upon actual costs of copying .05¢/copy. Minor requests can be answered without charge. Should estimated fees exceed \$50, a good faith deposit of one-half of the estimated total fee will be required prior to processing the request.

Annual Financial Reports (CAFR) \$50.00/copy

## CITY OF MARQUETTE 2006 ADOPTED FEES

DEPARTMENT FEE	Jan. 1 - Dec. 31, 2006 ADOPTED FEE
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### ARTS & CULTURE

Art Center Workshop rooms (4)	\$ 15.00 per hour (50 min. hour) \$ 50.00 4 hours (½ day) \$ 75.00 8 hours (full day) \$225.00 8 hours (whole facility)
Class Registration	5% Increase
Community Room	\$ 25.00 per hour \$ 75.00 (4 hours or 1/2 day) \$125.00 (full day 8 hours)
Exhibit/Gallery Space Studio Space	Monthly fee room rent for exhibit \$500.00 \$2.50/day, \$20.00/month, \$45.00/3 mo.
Other revenue from Gallery/Gift Shop Art Exhibited in Gallery Art & Items sold in Gift Shop	200% mark up on resale items 35% Commissions 35% Commissions
Youth Theater Registration Fees	\$90.00 City Resident \$45.00 Additional Child \$110.00 Non - City Resident \$55.00 Additional Child
Youth Theater Tickets	
Advanced	\$7.00 Child \$9.00 Adult
At the Door	\$8.00 Child \$10.00 Adult

CITY OF MARQUETTE 2006 ADOPTED FEES

DEPARTMENT FEE	Jan 1 - Dec 31, 2006 ADOPTED FEE
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ASSESSING DEPARTMENT

Property Tax Administration Fee	1% of Tax Bill
Copy of Field Card including Apex Sketch (no charge for property owner's record card)	\$4.00/each property
Copy of Apex Sketch	\$1.00 per page
Copy Charges	.30¢ each
Printed Computer Page / Address Labels	.50¢ each
Charge to Fax Record Card and Apex Sketch	\$1.00/page
Property Transfer Affidavit - Est. by State Law (penalty for not filing)	\$5.00/day (\$200.00 max)

## CITY OF MARQUETTE 2006 ADOPTED FEES

DEPARTMENT FEE	Jan 1 - Dec 31, 2006 ADOPTED FEE
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### BOARD OF ZONING APPEALS

Variances, Class A Non-conforming etc. for 1 & 2 family residential	\$250.00
for all others	\$300.00

### Special Meetings

- Board of Zoning Appeals (add to above and at discretion of BZA)	\$500.00
- Planning Commission (add to above and at discretion of PC)	\$500.00
- City Commission (add to above and at discretion of CC)	\$500.00

### ZONING DEPARTMENT

Fence Permits	\$25.00
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Sign Permits	\$50.00
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### Demolition Permit

- Residential Structures	\$200.00/house
- Residential Accessory Structure	\$50.00
- Non Residential Structures	\$300.00/non-resident

### Zoning Compliance

(If the improvement is under Construction)	
- Fence, Deck, Shed	\$50.00 + application fee
- Residential Structures	\$100.00 + application fee
- Non Residential Structures	\$200.00 + application fee

### Plan Review Fees

-Commercial Interior Remodeling Up to 500 sq. ft.	\$50.00
Over 500 sq. ft.	\$100.00
-Residential Interior Remodeling	\$25.00
-Additions, Alterations or Accessory Structure and Paving 250 sq.ft. or less	\$25.00
-Additions, Alterations or Accessory Structure and Paving over 250 sq.ft.	\$50.00
-New Single Family or Duplex Dwelling	\$75.00

### Site Plan Review (includes zoning compliance fee)

-Commercial, Industrial, & Residential W/3 or more units Administrative Review	\$200.00
Planning Commission Review	\$600.00

### Revised Site Plans (Developer Initiated)

Administrative Review	\$100.00
Planning Commission Review	\$400.00

### Fines (Civil Infractions Bureau)

	1st	2nd	Subsequent
Chapter 26.16 - Prohibited Accumulation	\$50.00	\$100.00	Up To \$500.00
Chapter 80 - Zoning Ordinance	\$50.00	\$100.00	Up To \$500.00
Chapter 82 - Sign Ordinance	\$50.00	\$100.00	Up To \$500.00
Chapter 86 - Fence Ordinance	\$50.00	\$100.00	Up To \$500.00
International Property Maintenance Code	\$50.00	\$100.00	Up To \$500.00

CITY OF MARQUETTE 2006 ADOPTED FEES

DEPARTMENT FEE	Jan 1 - Dec 31, 2006 ADOPTED FEE
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CEMETERY

Ground Burial

Cemetery Lot	\$425.00
Perpetual Care (At time of sale on new purchase; At time of use on lots not previously assessed)	\$425.00
Open/Close Fee:	
Weekdays (7-3 pm)	\$660.00
Weekends, Holidays & Weekdays after 3 pm	\$860.00
Disinterment	\$650.00
Reinterment (same grave) (new grave - open/close fees apply)	\$200.00
Adult Storage (Residents to be buried elsewhere) 10 day maximum	\$100.00

Babyland & Infant Burial

Cemetery Lot (10 sq.ft.)	\$200.00
Perpetual Care	\$200.00
Open/Close Fee:	
Weekdays (7-3 pm)	\$250.00
Weekends, Holidays & Weekdays after 3 pm	\$400.00
Disinterment	\$425.00
Reinterment (same grave) (new grave - open/close fees apply)	\$100.00
Infant Storage (Residents to be buried elsewhere) 10 day maximum	\$100.00

Cremains Burial

Cremains Lot (16.25 sq.ft.)	\$225.00
Perpetual Care	\$225.00
Open/Close Fee:	
Weekdays (7-3 pm)	\$250.00
Weekends, Holidays & Weekdays after 3 pm	\$400.00
Disinterment	\$425.00
Reinterment (same grave) (new grave - open/close fees apply)	\$100.00
Cremains Storage 30 day maximum	\$75.00

Columbarium

Niche Space	
Top Row	\$750.00
Middle Row	\$700.00
Bottom Row	\$650.00
Perpetual Care	\$100.00
Inurnment (Weekdays 7 am - 3 pm)	\$100.00
(Weekends, Holidays, & Weekdays After 3 pm)	\$225.00

Miscellaneous

Lot or Niche Exchange	\$70.00
Cemetery Monument Foundations (i.e.: 3 sq.ft. per site)	\$52.00/sq.ft.
Funeral Canopy Rental (Incl. set-up & take down @ grave)	\$150.00
(Weekends, Holidays, & Weekdays After 3 pm)	\$250.00

CITY OF MARQUETTE 2006 ADOPTED FEES

DEPARTMENT FEE	Jan 1 - Dec 31, 2006 ADOPTED FEE
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CITY CLERK

City Code	\$75.00
Notary Fee / Non-City Business	\$10.00
CD List of all Voters in ASCII Format	\$25.00
Dog Licenses (County will determine fee before 1/1/04)	
Female & Male (through May 31)	\$12.00
Unsexed (through May 31)	\$6.00
Cat Licenses (City determines fee)	
Female & Male (through May 31)	\$12.00
Unsexed (through May 31)	\$6.00
Off-leash area	Resident \$10 Non-Resident \$15
Auctioneer	\$100/Year \$500 Bond
Carnival	\$500/Day \$1,000 Bond
Each Merry-go-round or other mechanical ride not a part of licensed carnival	\$25.00
Circus	\$500/Year \$1,000 Bond
Hotels & Motels	
0-50 Rooms	\$220.00
50-100 Rooms	\$275.00
100 + Rooms	\$330.00
Lodging House & Rooming House }	\$135.00
plus each room }	\$11.00
Bed and Breakfast Establishment	
Less than 4 Bedrooms	\$55.00
4 or more Bedrooms	\$110.00
Junk and Second Hand Dealers (Set by State Law)	\$50.00
Massage Establishment	\$35.00
Massage Technician	\$25.00
Peddlers & Solicitors - Confectionery	
Not using motor vehicles	\$35/Year \$10/Day
Using Motor Vehicles	\$60/Year \$20/Day
All other merchandise not using motor vehicles	\$60/Year \$20/Day
All other merchandise using motor vehicles	\$85/Year \$30/Day
Taxi Cab Company	\$125.00
Each Cab	\$30.00
Taxicab Driver License	\$25/Year \$20 (renewal)
Theater	\$125.00 each Building +\$25.00 each Screen
Video Arcade	
Transient Merchant	\$75.00
Farm Produce Vendor	\$25.00
Burning Permit	\$25.00
Going Out-Of-Business Sale	\$100.00

CITY OF MARQUETTE 2006 ADOPTED FEES

DEPARTMENT FEE	Jan 1 - Dec 31, 2006 ADOPTED FEE
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ENGINEERING DEPARTMENT

Map & Copy Charges	
36" Wide Photocopy	\$2.25/ft
Photo Copies	.30¢ per copy
Computer Aided Drafting system with Operator:	
Technician:	\$43.00/hr
Engineer:	\$60.00/hr
(includes Operator-materials are additional)	

Specialized Map Creation	Fee
Labor Rate	\$43.00

	PRINTS	PRINTS
	Photo Gloss Paper	Plain Bond Paper
Computer Generated Maps/Prints		
8.5" x 11"	\$10.50	\$5.25
11" x 17"	\$12.50	\$7.25
18" x 24"	\$22.00	\$11.50
24" x 36"	\$32.00	\$15.50
24" x 40"	\$37.00	\$21.00
36" x 48"	\$47.00	\$27.00
36" x 60"	\$54.00	\$32.00
+ Ortho Photo	\$15.50	\$8.25

Individual Data Products	Fee Per User
Individual Layers	
Roads	\$531.00
Road Labels	\$54.00
Topography - 2 ft Contours	\$212.00
Spot Elevations	\$212.00
Parcels	\$212.00
Road Centerlines	\$212.00
Digital Elevation Model	\$212.00
Building Footprints	\$212.00
Zoning/Land Use	\$212.00
Fire Hydrants	\$212.00
Emergency - Hospitals, Fire/Police Stations etc.	\$54.00
Schools	\$54.00
Trails	\$54.00
Snowmobile Trails	\$54.00
Boundaries - Neighborhoods	\$54.00
Boundaries - City	\$54.00
Boundaries - Subdivisions	\$54.00
Boundaries - Parks	\$54.00
Hydrology - Rivers, Lakes, Streams	\$54.00
City of Marquette Shaded Relief Image	\$107.00
City of Marquette Ortho Image (Mr. SID Compression)	\$530.00
City of Marquette Orthophoto Tiles (TIFF)	\$54 Per Tile-Total of 79
All Layers Except Orthophoto Tiles (TIFF)	\$5,300.00

Special Services

Contracted Billable Construction-Eng. Administration Fee (where extensive design is not required)	Cost plus 10%
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*Special Assessment Fees	Cost plus 10%
Engineering Fee for Special Assessment Projects:	20% of Construction costs

Engineering - Page 2

Fixed Special Assessment Costs for development property with existing homes:

Curb & Gutter	\$ 6.00/lin ft
Street Paving	\$11.00/lin ft
Water Mains	\$11.00/lin ft
Sewer Mains	\$11.00/lin ft
Sidewalk	\$ 2.50/lin ft

PERMITS	<u>Permit Fee Before Work Begins</u>	<u>After the Fact Permit Fee</u>
Off Street Parking (parking lot permits that need planning & inspecting by Engineering Department)	\$266.00	\$400.00
Street Opening	\$54.00	\$81.00
Curb Cuts (New/Modified)	\$54.00	\$81.00
Sidewalk Obstructions	\$54.00	\$81.00
House Moving	\$128.00	\$192.00
Telegraph, telephone poles, wires, etc.	\$54.00	\$81.00
Charges against City Projects:	Per hr.	
Engineering Equipment (rates without Operators)		
CADD System	\$14.00	
Electronic Theodolite W/Dist. Meter & Data Collector (includes misc. survey equipment)	\$10.00	
Misc. Survey Equipment	\$3.00	
Other Equipment at MDOT's Schedule C Rates		
Rental Equipment	Cost plus 10%	
Materials (Engineering): Expendable Materials	Cost plus 10%	

CITY OF MARQUETTE 2006 ADOPTED FEES

DEPARTMENT FEE	Jan. 1 - Dec. 31, 2006 ADOPTED FEE
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FIRE DEPARTMENT

Hose Service Testing	\$10.00 per section
Fill Air Tanks (breathing apparatus)	\$8.00
Fire Hose Repair	\$25.00
Fire Report (each)	\$20.00
Non-Resident Vehicle Fire	\$175.00/hr.
Foam Replacement on any Incident	\$12.00 per gallon
Incident Response Involving Application of Foam	\$35.00/gallon
Bonfire Permit	\$25.00
Bonfire Standby	\$85.00/hr.
Charge for Fuel Spills	\$175.00/hr. + Overtime & Material Costs
Hazardous Spill Clean-up	\$265.00/hr. + Overtime & Associated Cleanup Costs
EMS Coverage for Special Events	\$44.00/hr.
Illegal Burning Response	\$175.00/hr.
Extrication/Non-resident	\$210.00/hr.
Cliff Rescue/Non-resident	\$400.00/hr.
Watercraft Fire/Non-resident	\$265.00/hr.
Service Charge for Arson Fire	\$275.00/hr. + Overtime Cost
False alarm--up to 3 False Alarms	\$175.00/hr.
4 or more	\$12.00 per gallon
Rental Unit Registration/License	\$35.00
Additional Rental Structures on Contiguous Property	\$5.00
Failure to Register	\$150.00
1st Offense/Rental Code	\$150.00
2nd Offense/Rental Code	\$250.00 (Civil or Criminal)
3rd Offense/Rental Code	\$500.00 (Criminal)

NOTE: All Responses Based on Hourly Rate will be Billed in 15-Minute Increments with a Minimum Charge of 15 Minutes Per Response

Rental Compliance Inspection Fees

Fee Schedule	
(per structure)	Example
1 Unit \$65.00	12 Units = \$102.00
2 Units \$70.00	18 Units = \$118.00
3 Units \$75.00	24 Units = \$126.00
4 Units \$80.00	30 Units = \$138.00
5 Units \$85.00	40 Units = \$152.00
6 Units \$90.00	50 Units = \$178.00
Over 6 Units \$94.23	+ \$2.00
per unit over 6 units	

CITY OF MARQUETTE 2006 ADOPTED FEES

DEPARTMENT FEE	Jan 1 - Dec 31, 2006 ADOPTED FEE
----------------	--

HUMAN RESOURCES DEPARTMENT

102% COBRA Continuees Charge

102% of Insurance selected  
by COBRA Participants

150% COBRA Disabled continuees Charge for Disability  
Extension

150% of Insurance selected  
by COBRA participants

CITY OF MARQUETTE 2006 ADOPTED FEES

DEPARTMENT FEE	Jan 1 - Dec 31, 2006 ADOPTED FEE
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COMPUTER INFORMATION SYSTEMS

Technicians Time (per hr.)	\$45.00
Diskettes/CD's	\$10.00

CITY OF MARQUETTE 2006 ADOPTED FEES

DEPARTMENT FEE	Jan 1 - Dec 31 2006 ADOPTED FEE
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LAKEVIEW ARENA

Ice Rental

Prime Time (3:00 pm to 11:00 pm) Monday - Friday	\$150.00/Hour
Non-Prime Time (7:00 am to 3:00 pm) Monday - Friday	\$100.00/Hour (Fall)
Late night Ice (11:00 pm to 7:00 am) Sunday - Saturday	\$75.00/Hour
Weekend Ice (7:00 am to 11:00 pm) Saturday - Sunday	\$126.00 (July 1)

Youth Organizational Rate

Jr. Hockey-Contract	\$88.50/hr fall through March 05
	\$99.60/Hour 9/1/05
Exceeding Contract	\$126.00/Hour
Figure Skating-Contract	\$88.50/hr fall through March 05
	\$99.60/Hour 9/1/05
Exceeding Contract	\$126.00
Summer Ice Contract	\$126.00
Exceeding Contract	\$126.00
High School Practice	\$150/Hour (July 1)
Summer Ice	\$200/hour if available
High School Games	\$150/Hour
Tournament Ice	\$150/Hour
Public Skating	\$2.00 Youth
	\$3.00 Adult
Skates	\$3.00/pair
Arena Parking	\$3.00/car

Russel Arena

Commercial	\$1,265.00/day
Non-Commercial	\$1,100/day
Wedding	\$545.00/day
Security Deposit	\$200.00

Olson Arena

Commercial	\$795.00/day
Non-Commercial	\$685.00/day
Wedding	\$545.00/day
Security Deposit	\$200.00

Staging and Stairs

Tables	\$10.00/section/event
	\$ 8.00/event
	4.00/event - User set up
Linens	\$ 5.00/table
Chairs	\$ 4.00/chair
	1.50/event - User set up
Booth	\$ 40.00/event
Electric Panel	\$0.00
Electric Panel Security Deposit	\$100.00/panel
Pop	\$ 1.00/can
Pitchers	\$0.00
	\$ 5.00 for lost or stolen pitcher

Off ice area setup/take down

\$25.00

Off site rentals

\$ 8.00/1st day

Tables

N/A

Staging

\$10.00/section per event

<b>Refundable table cleaning deposit</b>	\$100.00/event
Chairs	\$ 2.00/day
Staging off Site	\$ 10.00/section/day
Booth uprights (avg 10 ft sec)	\$ .50/foot/day (avg 10 ft sec)
Electric Panel	\$ 50.00/day/each
Electric Panel Security Deposit	\$100.00/panel
<b>Service Personnel</b>	
Ticket Sellers/Takers	\$ 8.00/hour
Door Guards	\$ 10.00/hour
<b>Police Officers</b>	
Overtime	\$ 12-\$17.00/hour
plus fringe	\$ 20-\$28.00/hour
Electrician	50% of hourly wage
EMS	\$ 24.00/hour
Equipment/Operator:	Contractual rate
Genie Boom	\$28.00/hour/2 hour minimum
Forklift and Operator	\$61.00/hour (eqt only)
	\$32.00/hour
<b>Room Rental</b>	
Conference Rooms East & West	\$ 30.00/hour
Security Deposit for Non-NMPSA Members	\$200.00
Citizens Forum/Northern Michigan Public Service Academy Meeting Room	\$ 30.00/hour 2-4 hours
	\$25.00/hour 4-8 hours
	\$200.00/full day(8 hours and up)
Technology Learning Center Meeting Room	\$ 30.00/hour 2-4 hours
	\$25.00/hour 4-8 hours
	\$200.00/full day(8 hours and up)
<b>Food Service</b>	
Full Day Food Service	\$10.00/Person; \$200.00 min.
Luncheon	\$6.00/person
Beverages	\$1.00/can
<b>Advertising</b>	
Dasher Board Space (avg size 12 sq ft)	\$ 15.00/sq ft (avg size 12 sq ft)
Locker Room Doors	\$100.00/Door

